

Column Reference		1	2	3	4	5	6	7	8	9	10
Phase	School	Annual Total SEND Floor Funding 2020/21 (prior to the new Model)	Annual Total SEND Floor Funding 2021/22 (1st Year of New Model)	Annual Total SEND Floor Funding 2022/23 SO FAR AT OCTOBER 2022 (2nd Year of New Model)	No. of EHCps on Roll October 2022 (exc. EY and Post-16)	Annual Equivalent Total SEND Floor Funding 2022/23 using October's EHCps	Annual Equivalent Total SEND Floor Funding 2023/24 using October EHCps, 23/24 indicative funding & +3% Amendment	Annual Equivalent Total SEND Floor Funding 2023/24 using October EHCps, 23/24 indicative funding, without 3% Amendment	Difference Between Columns 6 and 5	Difference Between Columns 6 and 3	Difference Between Columns 6 and 1
All Through	Appleton Academy	0	0	0	20	0	0	0	0	0	0
All Through	Bradford Academy	0	0	7,112	43	12,193	0	22,485	-12,193	-7,112	0
All Through	Bradford Girls Grammar (Free School)	0	922	0	16	0	0	0	0	0	0
All Through	Dixons Allerton Academy	0	0	0	25	0	0	0	0	0	0
Primary	Addingham Primary School	10,453	134	1,476	2	1,476	2,599	4,045	1,123	1,123	-7,854
Primary	All Saints' CE Primary School (Bradford)	0	0	0	6	0	0	0	0	0	0
Primary	All Saints' CE Primary School (Ilkley)	29,377	3,692	6,171	6	8,671	6,536	11,069	-2,136	364	-22,841
Primary	Ashlands Primary School	17,936	25,739	40,424	12	45,424	44,894	49,064	-531	4,469	26,958
Primary	Atlas School	0	601	8,773	7	12,773	8,852	13,952	-3,921	79	8,852
Primary	Baildon CE Primary School	8,097	6,722	14,797	8	13,297	10,391	16,177	-2,906	-4,406	2,294
Primary	Bankfoot Primary School	0	16,176	14,623	6	8,623	4,374	9,239	-4,249	-10,249	4,374
Primary	Barkerend Primary Leadership Academy	0	0	0	6	0	0	0	0	0	0
Primary	Beckfoot Allerton Primary Academy	0	5,225	3,756	4	0	0	0	0	-3,756	0
Primary	Beckfoot Heaton Primary Academy	0	0	0	10	0	0	0	0	0	0
Primary	Beckfoot Priestthorpe Primary School	3,966	5,719	6,239	3	3,966	3,966	4,269	0	-2,273	0
Primary	Ben Rhydding Primary School	15,080	15,080	15,080	4	15,080	15,538	16,840	458	458	458
Primary	Blakehill Primary School	0	23,266	35,258	11	31,758	27,161	33,136	-4,597	-8,097	27,161
Primary	Bowling Park Primary School	0	0	0	10	0	0	0	0	0	0
Primary	Brackenhill Primary School	0	0	0	6	0	0	0	0	0	0
Primary	Burley & Woodhead CE Primary School	8,013	2,026	0	1	0	0	0	0	0	-8,013
Primary	Burley Oaks Primary School	226	5,096	7,719	7	8,219	5,705	11,289	-2,514	-2,014	5,479
Primary	Byron Primary Academy	0	0	0	6	0	0	0	0	0	0
Primary	Carrwood Primary School	0	0	0	5	0	0	0	0	0	0
Primary	Cavendish Primary School	0	13,529	36,646	18	46,646	31,092	42,924	-15,554	-5,554	31,092
Primary	Christ Church Primary Academy	0	4,700	7,422	5	1,922	0	694	-1,922	-7,422	0
Primary	Clayton St John's CE Primary Academy	0	3,387	959	5	0	0	0	0	-959	0
Primary	Clayton Village Primary School	0	0	1,819	4	0	0	638	0	-1,819	0
Primary	Copthorne Primary Academy	0	0	0	8	0	0	0	0	0	0
Primary	Cottingley Village Primary School	1,202	18,731	40,527	13	43,527	40,255	46,062	-3,273	-273	39,052
Primary	Crossflatts Primary School	1,041	20,685	26,490	10	24,490	20,421	26,510	-4,070	-6,070	19,380
Primary	Crossley Hall Primary School	0	41,974	88,903	33	108,403	87,611	104,594	-20,792	-1,292	87,611
Primary	Cullingworth Village Primary Academy	12,868	5,147	352	4	704	0	2,835	-704	-352	-12,868
Primary	Denholme Primary Academy	522	522	6,373	5	12,225	9,976	13,057	-2,249	3,603	9,454
Primary	Dixons Manningham Primary Academy	0	0	0	5	0	0	0	0	0	0
Primary	Dixons Marchbank Academy	0	0	0	9	0	0	0	0	0	0
Primary	Dixons Music Primary	0	32,746	34,700	12	30,700	26,014	33,088	-4,686	-8,686	26,014
Primary	East Morton CE Primary Academy	14,326	14,326	14,326	1	14,326	14,326	14,326	0	0	0
Primary	Eastburn Junior and Infant School	25,030	25,030	25,030	0	25,030	25,030	25,030	0	0	0
Primary	Eastwood Primary Academy	0	6,539	15,783	11	13,283	2,406	12,190	-10,876	-13,376	2,406
Primary	Eldwick Primary School	2,744	0	0	5	0	0	0	0	0	-2,744
Primary	Fagley Primary School	0	14,879	21,672	12	34,172	24,516	31,821	-9,656	2,844	24,516
Primary	Farfield Primary	0	0	0	5	0	0	0	0	0	0
Primary	Farnham Primary Academy	0	0	0	7	0	0	0	0	0	0
Primary	Fearnville Primary Academy	0	0	0	5	0	0	0	0	0	0
Primary	Feversham Primary Academy	0	0	0	7	0	0	0	0	0	0
Primary	Foxhill Primary School	10,111	10,111	10,111	1	10,111	10,111	10,111	0	0	0
Primary	Frizinghall Primary School	0	2,081	0	6	0	0	0	0	0	0
Primary	Girlington Primary School	0	26,964	68,782	24	83,282	68,318	79,961	-14,964	-464	68,318
Primary	Glenaire Primary School	0	147	0	3	0	0	0	0	0	0
Primary	Green Lane Primary School	0	5,823	27,541	21	39,041	22,807	38,683	-16,234	-4,734	22,807
Primary	Greengates Primary School	0	0	0	2	0	0	0	0	0	0
Primary	Grove House Primary School	0	9,064	17,984	12	28,984	19,310	27,417	-9,674	1,326	19,310
Primary	Harden Primary Academy	12,366	11,668	9,418	3	6,918	7,100	8,777	182	-2,318	-5,266
Primary	Haworth Primary Academy	609	13,898	16,531	6	15,531	14,663	17,946	-867	-1,867	14,055
Primary	Heaton St Barnabas' CE Primary School	0	0	0	6	0	0	0	0	0	0
Primary	High Craggs Primary Leadership Academy	0	4,406	19,194	10	13,194	1,393	10,410	-11,801	-17,801	1,393
Primary	Hill Top CE Primary School	12,263	15,086	20,552	6	18,052	13,346	16,831	-4,706	-7,206	1,083
Primary	Hollingwood Primary Academy	0	15,392	18,234	11	15,234	3,076	12,757	-12,158	-15,158	3,076
Primary	Holybrook Primary Academy	0	15,291	10,215	9	12,715	5,627	13,069	-7,089	-4,589	5,627
Primary	Holycroft Primary Academy	0	9,512	0	7	0	0	0	0	0	0
Primary	Home Farm Primary School	0	5,046	19,184	11	16,184	4,098	13,621	-12,086	-15,086	4,098
Primary	Horton Grange Primary Academy	0	0	0	9	0	0	0	0	0	0
Primary	Horton Park Primary Academy	0	0	0	5	0	0	0	0	0	0
Primary	Hoyle Court Primary School	0	23,247	37,663	9	32,663	30,005	33,697	-2,658	-7,658	30,005
Primary	Idle CE Primary School	0	0	3,375	7	6,375	2,747	8,614	-3,629	-629	2,747
Primary	Ingrow Primary School	0	0	1,110	8	0	0	0	0	-1,110	0
Primary	Iqra Primary Academy	0	0	0	8	0	0	0	0	0	0
Primary	Keelham Primary School	26,470	26,470	26,470	1	26,470	26,470	26,470	0	0	0
Primary	Keighley St Andrew's CE Primary School	0	4,802	5,566	9	2,066	0	2,141	-2,066	-5,566	0
Primary	Killinghall Primary School	0	6,641	7,574	14	1,074	0	0	-1,074	-7,574	0
Primary	Knowleswood Primary School	0	0	0	10	0	0	0	0	0	0
Primary	Lapage Primary School and Nursery	0	11,334	20,947	17	15,947	788	16,359	-15,159	-20,159	788
Primary	Laycock Primary Academy	0	0	214	3	285	0	1,891	-285	-214	0
Primary	Lees Primary Academy	8,866	8,866	8,866	3	8,866	8,866	8,866	0	0	0
Primary	Ley Top Primary School	0	0	0	4	0	0	0	0	0	0
Primary	Lidget Green Primary School	0	0	0	13	0	0	0	0	0	0
Primary	Lilycroft Primary School	0	8,529	1,483	8	0	0	0	0	-1,483	0

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Primary	Carlton Mills Primary School	0	12,977	16,260	9	11,760	7,033	14,258	-4,728	-9,228	7,033
Primary	Long Lee Primary School	0	24,345	31,461	11	27,461	21,655	28,471	-5,805	-9,805	21,655
Primary	Low Ash Primary School	0	560	13,365	10	22,762	18,450	24,843	-4,312	5,085	18,450
Primary	Low Moor CE Primary School	909	0	684	4	0	0	0	0	-684	-909
Primary	Lower Fields Primary School	0	0	0	8	0	0	0	0	0	0
Primary	Margaret McMillan Primary School	0	0	3,554	14	6,949	0	6,887	-6,949	-3,554	0
Primary	Marshfield Primary School	0	0	0	7	0	0	0	0	0	0
Primary	Menston Primary School	14,288	0	0	2	0	0	0	0	0	-14,288
Primary	Merlin Top Primary Academy	0	0	0	6	0	0	0	0	0	0
Primary	Miriam Lord Community Primary School	0	304	7,032	10	12,533	0	5,801	-12,533	-7,032	0
Primary	Myrtle Park Primary School	32,571	32,571	32,571	1	32,571	32,571	32,571	0	0	0
Primary	Beckfoot Nessfield Primary Academy	785	785	785	2	785	785	785	0	0	0
Primary	Newby Primary School	0	0	0	7	0	0	0	0	0	0
Primary	Newhall Park Primary School	0	7,473	2,290	9	4,580	0	3,204	-4,580	-2,290	0
Primary	Oakworth Primary Academy	0	0	0	1	0	0	0	0	0	0
Primary	Oldfield Primary School	31,679	31,679	31,679	3	31,679	31,679	31,679	0	0	0
Primary	Our Lady & St Brendan's Catholic Primary School	0	10,551	23,246	9	26,246	19,589	24,883	-6,657	-3,657	19,589
Primary	Our Lady of Victories Catholic Primary Academy	0	5,952	14,094	7	15,094	9,207	14,252	-5,887	-4,887	9,207
Primary	Oxenhope CE Primary Academy	8,471	8,471	8,471	1	8,471	8,471	8,471	0	0	0
Primary	The Co-op Academy Parkland	0	0	0	4	0	0	0	0	0	0
Primary	Parkwood Primary School	0	1,192	0	5	0	0	0	0	0	0
Primary	Peel Park Primary School	0	34,929	51,041	22	49,541	39,040	53,341	-10,501	-12,001	39,040
Primary	Poplars Farm Primary School	0	14,874	19,049	10	22,049	9,611	17,363	-12,438	-9,438	9,611
Primary	The Co-op Academy Princeville	0	0	1,790	8	0	0	0	0	-1,790	0
Primary	Rainbow Primary Leadership Academy	0	0	0	5	0	0	0	0	0	0
Primary	Reevy Hill Primary School	0	0	0	3	0	0	0	0	0	0
Primary	Riddlesden St Mary's CE Primary	0	13,250	22,881	11	27,881	18,444	25,760	-9,437	-4,437	18,444
Primary	Russell Hall Primary School	14,389	27,542	24,004	7	25,504	22,801	25,754	-2,703	-1,203	8,412
Primary	Ryecroft Primary Academy	0	0	0	2	0	0	0	0	0	0
Primary	Saltaire Primary School	0	31,998	43,373	14	49,873	45,734	51,621	-4,139	2,361	45,734
Primary	Sandal Primary School and Nursery	4,924	0	0	3	0	0	0	0	0	-4,924
Primary	Sandy Lane Primary School	0	0	0	3	0	0	0	0	0	0
Primary	Shibden Head Primary Academy	0	5,745	23,525	10	27,025	23,442	29,066	-3,583	-83	23,442
Primary	Shipleigh CE Primary Academy	0	773	0	1	0	0	0	0	0	0
Primary	Shirley Manor Primary Academy	0	0	0	2	0	0	0	0	0	0
Primary	Silsden Primary School	17,421	430	0	6	0	0	0	0	0	-17,421
Primary	Southmere Primary Academy	0	0	0	7	0	0	0	0	0	0
Primary	St Anne's Catholic Primary Academy	0	8,647	899	3	0	0	0	0	-899	0
Primary	St Anthony's Catholic Primary School (Clayton)	0	0	0	1	0	0	0	0	0	0
Primary	St Anthony's Catholic Primary School (Shipleigh)	11,040	11,040	11,040	2	11,040	11,040	11,040	0	0	0
Primary	St Clare's Catholic Primary School	0	9,197	7,110	6	4,610	0	2,834	-4,610	-7,110	0
Primary	St Columba's Catholic Primary School	0	0	2,606	9	5,212	0	1,862	-5,212	-2,606	0
Primary	St Cuthbert & the First Martyrs' Catholic Primary	13,505	13,505	13,505	4	13,505	13,505	13,505	0	0	0
Primary	St Francis' Catholic Primary School	0	9,993	14,298	5	14,298	11,530	14,372	-2,768	-2,768	11,530
Primary	St James Primary Academy	0	11,868	19,829	10	17,329	7,427	15,342	-9,903	-12,403	7,427
Primary	St John The Evangelist Catholic Primary	0	3,390	7,565	4	7,565	3,351	6,528	-4,214	-4,214	3,351
Primary	St John's CE Primary School	0	0	0	7	0	0	0	0	0	0
Primary	St Joseph's Catholic Primary School (Bingley)	9,636	17,200	22,201	5	19,701	18,769	20,497	-931	-3,431	9,133
Primary	St Joseph's Catholic Primary School (Bradford)	0	0	0	4	0	0	0	0	0	0
Primary	St Joseph's Catholic Primary, Keighley	0	27,021	36,240	12	40,740	34,686	40,427	-6,054	-1,554	34,686
Primary	St Luke's CE Primary School	0	10,731	6,952	5	7,452	912	5,387	-6,540	-6,040	912
Primary	St Mary's and St Peter's Catholic	0	0	0	3	0	0	0	0	0	0
Primary	St Matthew's Catholic Primary School	0	2,701	464	4	0	0	0	0	-464	0
Primary	St Matthew's CE Primary School	0	329	16,003	11	15,003	6,984	16,063	-8,020	-9,020	6,984
Primary	St Oswald's CE Primary Academy	0	0	758	9	0	0	0	0	-758	0
Primary	St Paul's CE Primary School	0	0	0	2	0	0	0	0	0	0
Primary	St Philip's CE Primary Academy	0	0	0	4	0	0	0	0	0	0
Primary	St Stephen's CE Primary School	0	0	0	5	0	0	0	0	0	0
Primary	St Walburga's Catholic Primary School	9,291	22,141	33,481	8	35,981	34,701	36,747	-1,279	1,221	25,410
Primary	St William's Catholic Primary School	1,553	1,553	1,553	2	1,553	1,553	1,553	0	0	0
Primary	St Winefride's Catholic Primary	0	0	7,362	8	12,434	3,921	10,702	-8,513	-3,441	3,921
Primary	Stanbury Village School	19,085	19,085	19,085	2	19,085	19,085	19,085	0	0	0
Primary	Steeeton Primary School	0	500	1,759	3	0	0	0	0	-1,759	0
Primary	Stocks Lane Primary School	22,456	22,456	22,456	4	22,456	22,456	22,456	0	0	0
Primary	Swain House Primary School	0	19,529	17,323	12	19,323	6,606	16,667	-12,717	-10,717	6,606
Primary	Thackley Primary School	0	0	0	4	0	0	0	0	0	0
Primary	The Sacred Heart Catholic Primary Academy	19,256	19,256	19,256	3	19,256	19,256	19,256	0	0	0
Primary	Thornbury Primary Leadership Academy	0	0	0	8	0	0	0	0	0	0
Primary	Thornton Primary School	0	0	0	5	0	0	0	0	0	0
Primary	Thorpe Primary School	0	0	0	2	0	0	0	0	0	0
Primary	Trinity All Saints CE Primary School	1,431	4,360	2,586	0	0	0	0	0	-2,586	-1,431
Primary	Victoria Primary School	0	0	0	3	0	0	0	0	0	0
Primary	Wellington Primary School	0	0	864	7	1,727	0	0	-1,727	-864	0
Primary	Westbourne Primary School	0	2,923	0	4	0	0	0	0	0	0
Primary	Westminster CE Primary Academy	0	0	0	11	0	0	0	0	0	0
Primary	Whetley Primary Academy	0	0	0	3	0	0	0	0	0	0
Primary	Wibsey Primary School	0	2,321	0	6	0	0	0	0	0	0
Primary	Wilsden Primary School	7,656	4,736	3,418	3	0	0	0	0	-3,418	-7,656
Primary	Woodlands Primary Academy	6,480	6,480	6,480	1	6,480	6,480	6,480	0	0	0
Primary	Woodside Academy	0	0	0	8	0	0	0	0	0	0

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Primary	Worth Valley Primary Academy	0	3,768	19,293	8	16,293	7,615	13,828	-8,678	-11,678	7,615
Primary	Worthinghead Primary School	1,204	3,339	6,216	5	7,716	4,538	8,455	-3,178	-1,678	3,334
Primary	Wycliffe CE Primary Academy	0	2,951	0	1	0	0	0	0	0	0
Secondary	Beckfoot Academy	0	84,217	141,429	43	167,429	159,829	177,678	-7,600	18,400	159,829
Secondary	Beckfoot Oakbank Academy	0	0	0	28	0	0	0	0	0	0
Secondary	Beckfoot Thornton Academy	0	0	1,533	31	3,065	0	8,961	-3,065	-1,533	0
Secondary	Beckfoot Upper Heaton Academy	0	2,123	685	22	0	0	8,013	0	-685	0
Secondary	Belle Vue Girls' Academy	0	0	0	9	0	0	0	0	0	0
Secondary	Bingley Grammar School	0	4,017	13,520	24	27,040	4,006	29,460	-23,034	-9,514	4,006
Secondary	Bradford Forster Academy	0	0	0	25	0	0	0	0	0	0
Secondary	Bronte Girls' Academy	0	0	0	0	0	0	0	0	0	0
Secondary	Buttershaw Business & Enterprise College Academy	0	10,137	40,317	48	62,317	18,689	67,655	-43,628	-21,628	18,689
Secondary	Carlton Bolling College	0	0	0	35	0	0	0	0	0	0
Secondary	Carlton Keighley Academy	0	36,217	25,901	23	26,401	11,716	34,677	-14,685	-14,185	11,716
Secondary	Co-op Academy Grange	0	0	0	26	0	0	0	0	0	0
Secondary	Dixons City Academy	0	18,138	24,158	21	26,658	8,529	29,887	-18,129	-15,629	8,529
Secondary	Dixons Cottingley Academy	0	0	0	5	0	0	0	0	0	0
Secondary	Dixons Kings Academy	0	12,873	23,118	21	27,118	10,945	31,864	-16,173	-12,173	10,945
Secondary	Dixons McMillan Academy	0	6,131	3,754	13	3,754	0	3,921	-3,754	-3,754	0
Secondary	Dixons Trinity Academy	0	80,472	77,065	24	73,565	58,966	74,427	-14,598	-18,098	58,966
Secondary	Eden Boys Leadership Academy	0	0	0	0	0	0	0	0	0	0
Secondary	Feversham College	0	0	0	4	0	0	0	0	0	0
Secondary	Hanson School	0	0	0	27	0	0	0	0	0	0
Secondary	Ilkley Grammar School	8,051	83,469	61,617	30	74,117	75,382	94,404	1,266	13,766	67,332
Secondary	Immanuel College Academy	0	0	0	21	0	0	0	0	0	0
Secondary	Laisterdyke Leadership Academy	0	0	0	10	0	0	0	0	0	0
Secondary	Oasis Academy Lister Park	0	0	0	21	0	0	0	0	0	0
Secondary	One In A Million (Free School)	623	22,525	4,182	7	0	0	0	0	-4,182	-623
Secondary	Parkside School	0	61,512	100,105	33	113,105	98,101	116,186	-15,004	-2,004	98,101
Secondary	St Bede's & St Joseph's Catholic College	0	0	0	14	0	0	0	0	0	0
Secondary	The Holy Family Catholic School	0	13,048	6,590	19	11,298	0	16,983	-11,298	-6,590	0
Secondary	Titus Salt School	0	138,250	208,250	62	243,250	219,117	246,914	-24,133	10,867	219,117
Secondary	Tong Leadership Academy	0	0	0	12	0	0	0	0	0	0
Secondary	Trinity Academy Bradford	0	3,286	31,293	23	30,793	9,751	33,069	-21,041	-21,541	9,751
	Totals	478,269	1,650,810	2,288,713	1,835	2,481,329	1,868,342	2,569,154	-612,987	-420,371	1,390,073

No. of schools / academies in receipt of funding	44	109	111
% of schools / academies in receipt of funding	23%	57%	58%
Mean Average Allocation	10,870	15,145	20,619

	96	81	96
	50%	42%	50%
	25,847	23,066	26,762